

# Project Information Sheet

## DATA SECTION:

<b>Project # / Name:</b> 823170 Ortega Park Hardscape/Wall Redesign		
Category:	Capital	Phase of Project: Planning
Type:	Parks	Percent of Project Completed: 0
Origination Year:	2001-02	Upon Project Completion:
Termination Year:	2002-03	<input checked="" type="checkbox"/> Renovation and Replacement Costs
Origin of Issue:	Staff	<input type="checkbox"/> Operating Costs
Fund:	385 Capital Projects	
Sub-Fund:	100 General Fund Assets	
Funding Source(s):	Proposition 12 (2000 Bond Act)	
Element:	2 Community Development	Change from FY 2000/2001 Budget:
Sub-Element:	2.2 Open Space and Conservation	<input type="checkbox"/> No Change <input type="checkbox"/> Project Accelerated
General Plan Goal #:	2.2A	<input checked="" type="checkbox"/> New Project <input type="checkbox"/> Project Delayed
Neighborhood:	Ortega	<input type="checkbox"/> Increase in Project Costs
Department:	Parks and Recreation	<input type="checkbox"/> Decrease in Project Costs
Project Manager:	Hira Raina	<input type="checkbox"/> Change in Operating Costs
Project Coordinator:	Mike Jones	<input type="checkbox"/> FY 2000/2001 Budget Modification

## FINANCIAL SECTION:

<u>Fiscal Year</u>	<u>Project Costs</u>	<u>Operating Costs</u>	<u>Project Revenues</u>
Prior Years Actual	0	n/a	0
2000-01	0	n/a	0
2001-02	254,000	0	254,000
2002-03	0	0	0
2003-04	0	0	0
2004-05	0	0	0
2005-06	0	0	0
2006-07	0	0	0
2007-08	0	0	0
2008-09	0	0	0
2009-10	0	0	0
2010-11	0	0	0
<b>10 Year Budget</b>	<b>254,000</b>	<b>0</b>	<b>254,000</b>
<b>Grand Total</b>	<b>254,000</b>	<b>0</b>	<b>254,000</b>

## STATEMENT OF NEED:

Ortega Park users have requested that the hardscapes and walls surrounding the playground be redesigned for better visibility of their children. This project will redesign these hardscapes/walls and will coincide with the infrastructure playground project (820270) for this park.

## SERVICE LEVEL:

no service level effect

## ISSUES:

Contracts must be executed prior to June 3, 2003 in order to use Proposition 12 funds.